

BOOK OF REPORTS

IN + THROUGH



WEST VIRGINIA

WV CONVENTION *of*
SOUTHERN BAPTISTS

52ND ANNUAL MEETING  NOVEMBER 3-4, 2022

Peru
partnership
vision trip team,
April 2022



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2022

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[WVCSB.ORG/52](https://wvcsb.org/52)

NOVEMBER 3, THURSDAY EVENING SESSION

PRESIDING OFFICER: AARON SLIGAR, WVCSB PRESIDENT

| | | |
|-----------|-------------------------------------|-------------------|
| 6:25 p.m. | Worship | Chosen Road |
| 6:35 p.m. | Kickoff Video | |
| 6:40 p.m. | Call to Order | Aaron Sligar |
| | Welcome and Prayer | Dan Jividen |
| 6:45 p.m. | Business | |
| | Adoption of Order of Business | Aaron Sligar |
| | Credentials Committee | Chuck Matthews |
| | Report of Committee on Committees | Will Basham |
| | Presentation of Budget and Calendar | Jeff Canterbury |
| | Introduction of Resolutions | |
| | Introduction of Misc. Business | Aaron Sligar |
| 7:15 p.m. | Presentation of the WVCSB Staff | Eric W. Ramsey |
| 7:40 p.m. | Entity Reports | |
| | SBC Executive Committee | Jonathan Howe |
| | LifeWay | |
| | IMB | Hank Watson |
| | NAMB | Danny Rumble |
| | Guidestone | |
| | ERLC | |
| | Florida Partnership | Craig Culbreth |
| 8:10 p.m. | WVCSB Video | |
| 8:15 p.m. | Worship | Chosen Road |
| 8:30 p.m. | Message from IMB President | Dr. Paul Chitwood |
| 9:25 p.m. | Worship and Response | Chosen Road |
| 9:30 p.m. | Pray and Dismiss | Ryan Navy |

NOVEMBER 4, FRIDAY MORNING SESSION PART 1

PRESIDING OFFICER: JASON SPADE, WVCSB FIRST VICE PRESIDENT

| | | |
|-------------------|--|-----------------|
| 8:30 a.m. | Call to Order | Jason Spade |
| | Report of Registration | Jonathan Eubank |
| | Prayer | Allan Thompson |
| 8:40 a.m. | Introduction of Ministers in New Positions | Eric W. Ramsey |
| 8:45 a.m. | Disaster Relief Report | Roy Polmanteer |
| 8:55 a.m. | WVCSB Video | |
| 9:00 a.m. | Worship | Chosen Road |
| 9:15 a.m. | Convention Message | Hank Watson |
| 10:00 a.m. | Break | |

NOVEMBER 4, FRIDAY MORNING SESSION PART 2

PRESIDING OFFICER: AARON SLIGAR, WVCSB PRESIDENT

| | | |
|-------------------|--|-----------------|
| 10:30 a.m. | West Virginia Foundation | Jerry Sawyers |
| 10:40 a.m. | Business | |
| | Election of Officers | Aaron Sligar |
| | Report of Resolutions and Vote | |
| | Budget and Calendar Vote | Jeff Canterbury |
| | Nominating Committee Report | Jeff Canterbury |
| | Time, Place, Preacher Committee | Todd Hill |
| | Miscellaneous Business | Aaron Sligar |
| 11:10 a.m. | Prayer | Jana Thompson |
| 11:15 a.m. | Worship | Chosen Road |
| 11:30 a.m. | Convention Message | Randy Spurgeon |
| 12:15 p.m. | Closing Worship | Chosen Road |
| 12:25 p.m. | Recognition of Outgoing Officers and Installation of New Officers | Eric W. Ramsey |
| 12:35 p.m. | Closing Prayer and Adjournment | WVCSB President |

OUR PROCEEDINGS FOR THIS CONVENTION

We are pleased to have Dr. Craig Culbreth, a licensed and registered parliamentarian with us to serve during our proceedings. He has asked that we follow the rules set forth in Roberts Rules of Order as follows:

1. No one can speak more than 3 minutes at a time on a matter.
2. No one can speak more than twice unless all who want to speak have spoken.
3. Any discussion on a matter has to have people for the motion speak in an alternative fashion with those who are against a matter.
4. These rules cannot be adjusted unless 2/3 of the voting members choose to do so.

PROGRAM PERSONALITIES

Rev. Will Basham, New Heights Church, Milton

Rev. Jeff Canterbury, First Baptist Church of Ceredo, Ceredo

Dr. Paul Chitwood, IMB President

Dr. Craig Culbreth, FL Baptist Convention (Parliamentarian)

Rev. Jonathan Eubank, Witcher Baptist, Belle (Recording Secretary)

Dr. Todd Hill, Grace Baptist, Parkersburg

Mr. Jonathan Howe, SBC Executive Committee

Rev. Dan Jividen, Immanuel Baptist, Princeton

Mr. Chuck Matthews, Cameron Baptist, Cameron

Rev. Ryan Navy, River Valley Church, Huntington (Second VP)

Mr. Cleve Persinger, Communication and Partnerships, WVCSB

Rev. Eric W. Ramsey, Executive Director-Treasurer, WVCSB

Rev. Danny Rumble, NAMB, Send Network West Virginia

Rev. Jerry Sawyers, First Baptist Narrows, Narrows, VA

Rev. Aaron Sligar, Living River Chapel, Sutton (President)

Rev. Jason Spade, FBC Princeton, Princeton (VP)

Rev. Randy Spurgeon, Ansted Baptist, Ansted

Dr. Allan Thompson, Mountain State Baptist Association

Ms. Jana Thompson, Immanuel Baptist, Princeton

Dr. Tim Turner, Evangelism and Discipleship, WVCSB

Rev. Hank Watson, IMB Missionary

West Virginia Convention of Southern Baptists are committed to:

**Strengthening and sending
churches to make Jesus known
in and through West Virginia**



IN + THROUGH

IN + THROUGH is a three year vision for West Virginia Convention of Southern Baptists to increase cooperation among our churches, and attempt great things for God, as we transition from a mission field to a family on mission.

We are asking each and every WVCSB church to be a part of this exciting time in our convention's history and invest boldly in all levels of praying, serving, growing, and giving financially to further God's vision for our state (IN) and around the globe (THROUGH).

As a result, the Ola Cox State Missions Offering and SBC Cooperative Program giving will be promoted equally. Both fuel ministry and our mission to *make Jesus known in and through West Virginia*.





Brothers,
Bibles, and BBQ
gathering in
Keyser

Over the past year, the Lord has increased West Virginia Southern Baptists capacity to make Jesus known in and through West Virginia.

ERIC W. RAMSEY, EXECUTIVE DIRECTOR-TREASURER

Even while we recover from the lingering effects of COVID, we have seen numerous signs of growth and gospel engagement.

IN + THROUGH Disaster Relief

This year we have more than 150 newly trained WV Southern Baptist Disaster Relief Volunteers. Our Disaster Relief teams have been busy every month, meeting people at their desperate point of need and sharing Jesus – not just here in West Virginia, but also in Kentucky and Florida. West Virginia now has one of the most active Disaster Relief forces in the Southern Baptist Convention.

IN + THROUGH Student Ministry

Our capacity to be collectively catalytic in making disciples among teenagers has dramatically increased. This year, YEC was back in full swing with more than 600 in attendance; while student camp attendance saw a 75% increase in attendance! There are new and growing student ministries from these events and the video Bible studies produced in 2020 and 2021.

IN + THROUGH International Missions

For the first time in WVCSB history we are cooperatively being the missionary where there is no missionary in and through Trujillo, Peru. Recently IMB missionaries in Peru expressed their gratitude for WV Southern Baptists stepping up to equip Peruvian church members, church leaders, pastors, and missionaries to take the gospel in and

through Peru to the ends of the earth. Both WV Southern Baptists and Peruvian Baptists are on a journey from being a mission field to a family on mission. I want to encourage your church to engage in praying, giving, and going as we partner with Peruvian Baptists. In 2023 and 2024 we need to send well equipped preschool, children, and youth leaders to teach Peruvian Baptists how to most effectively help children learn and understand the Bible. We need pastors to train pastors. In addition, we need those who are qualified to teach at a seminary level to teach classes and seminars.

IN + THROUGH Your Generosity

The IN + THROUGH vision seeks to fund ministry in two key areas, in WV and through WV. This puts an emphasis on every dollar given, from your backyard to the ends of the earth. It is exciting to hear from many of our churches who are reporting greater numbers of baptisms, increasing their missions giving, and reaching into their communities.

Please note, Cooperative Program giving among our WVCSB churches is still not where it should be. We are grateful for the \$125,000 we received from the North American Mission Board. While this was 7.8% of our total budget need, it would have been difficult to carry out many events and church based evangelism initiatives. This is in addition to all that NAMB invests to help us plant churches throughout the state.

May we continue to lean into our mission to *make Jesus known in and through West Virginia!*



*Men and Boys
Retreat 2022*

“I am sure of this, that he who started a good work in you will carry it on to completion until the day of Christ Jesus” (Philippians 1:6).

TIM TURNER, EVANGELISM + DISCIPLESHIP

October 1 is not only the unofficial beginning of Fall, it is a benchmark for me as I begin another year of ministry in WV. The past two years have been a challenge, especially to do things differently and more intentionally. I am grateful to say that God accomplished much in spite of my shortcomings.

VBS 2022

The VBS Institute at Ridgecrest was canceled because of snow, but our VBS training team still produced an in-person event at Simpson Creek Baptist. Nine churches took advantage of Sparks Studios and 50 people attended. Many of our churches offered VBS this past summer, but very few registered their enrollment with LifeWay. Please do so at vbs.lifeway.com/churchreport.

YEC (Youth Evangelism Conference)

Our staff was tasked with producing a video curriculum to follow up YEC. In January we began producing another video based curriculum called “SUPER.” This product was the discipleship followup to the “SUPER” YEC live event. The focus was on Psalm 19:1, “The heavens declare the glory of God.” The curriculum was used by 26 churches, and 45 churches brought 602 students to the live event. Multiple students indicated they followed Christ. Though a huge task, I am grateful for the opportunity to be a part of both of these ministries. Cleve Persinger did an amazing job on the production end of this project – what fantastic work!

Summit Student Camp

The number of churches that participated in our summer camp for 6-12 grade students increased from 10 to 23, and the number of campers increased from 104 to 182 - an increase of 75% from 2021! The atmosphere was electric, worship was beautiful, the Word was taught faithfully, and competitions were fierce. Thank you to the 50 volunteers who served to make it happen. Multiple students gave their lives to Christ, and over 20 students indicated they were willing to consider following Christ in missions and ministry. God is faithful! Consider bringing your students next year, June 26-30, to Summit Camp at Parchment Valley in Ripley.

Men and Boys Retreat (M.A.B.R.)

This long standing, guys only retreat a great time to get away from the busyness of life for fathers, sons, pastors, and church members. Twenty churches and 110 campers experienced worship, a bonfire, and solid biblical teaching with Pastor Will Basham from New Heights Church. Competitions are always a hit - fishing, shooting, archery, and bean bag toss (cornhole) are the order of the day.

I have had the privilege to visit and/or preach in over 20 different congregations this year. As always, I deeply desire to be useful by offering my help with preaching and training your sheep in 2023. Thanks for the opportunity to take part in *making Jesus known in and through West Virginia*.

Official YEC
business.
of course



IN + THROUGH begins with me and you. Our measure of success is the Great Commission, the calling of the church, and the command to make disciples. This is the result of two types of growth - depth (in) and width (through).

CLEVE PERSINGER, COMMUNICATION + PARTNERSHIPS

As leaders in this state, we cannot truly make Jesus known in and through West Virginia until we personally go deeper in the Word of God and wider in mission. Every way I serve our WVCSB family on mission revolves around this truth.

IN + THROUGH Vision

I worked with our state leadership this year to develop a new three year vision, IN + THROUGH, to increase cooperation among our churches, and attempt great things for God, as we transition from a mission field to a family on mission. Look for multiple new communication streams to reinforce our sense of family, vision, news, events, and giving reports.

Events

I love running point on event design and theme development, speaker and band recruitment, print materials, video production, marketing/registration, giveaways, stage design, and audio/visual setup. This year included DR relaunch, YEC, Summit Camp, Men and Boys Retreat, and the WVCSB Annual Meeting.

Peru Partnership

I was able to visit Peru this year to explore our new mission partnership. I enjoyed spending many hours with the seminary leadership to assist in developing their communication and marketing strategy.

Communication Awards

I am thrilled to report WV Southern Baptists were recognized by the Baptist Communicators Association in multiple categories this year for several pieces created during 2021. Over 300 entries from Baptist organizations were considered. I am especially proud of our small team as many of the entrants were large events and organizations.

- First Place: “Long Live the King” YEC student video curriculum
- Second Place: WVCSB “First” fall branding

YEC Video Curriculum

After the success of the “Long Live the King” video study in 2021, we released this year’s YEC followup curriculum, “SUPER,” a space theme based on Psalm 19:1. We had a lot of fun shooting the video at in-state landmarks connected to the space race. We were very pleased at the outcome and the impact it had in youth groups across WV. We are so thankful for the generosity of our WVCSB family of churches, and WVCSB Admin and Executive Board leadership that allow us to create quality experiences and resources like this study.

On a personal note, I celebrated six years with the WVCSB in April. I’m grateful for our state leadership, and I love traveling and meeting with pastors across WV. As my family has planted our lives in Charleston, we wish to be here for the long haul. Thank you for your ongoing prayers and encouragement.



*DR teams
deploy during
Huntington
floods*

Thank you, WVCSB family, for all of the prayers lifted for our West Virginia Disaster Relief volunteers and the folks they serve.

ROY POLMATEER, DISASTER RELIEF COORDINATOR

This year has been a whirlwind between relaunching Disaster Relief, four deployments right here in West Virginia, and two out of state deployments to Kentucky and Florida. Yes, our Disaster Relief teams are busy, but this is how we serve IN + THROUGH Disaster Relief.

Relaunching

In nine weekends during February, March, and April there were 150 new Disaster Relief volunteers trained as WV Southern Baptists relaunched our DR ministry.

Deployments

Mother's Day brought flooding to the Huntington area when Fourpole Creek flooded, and flood recovery teams from WV and KY spent two weeks conducting mud out operations. Just before Father's Day, a straight line wind storm downed trees in the Wheeling, WV area. Work continued through the week of July 4. Immediately following, the week of July 12 brought flooding in the War, WV area and flood recovery teams conducted two and a half weeks of mud out operations there. Finally, our fourth deployment was flooding in Fayette and Kanawha Counties in August. We worked in the Fayette County area, completing 14 jobs in less than two weeks.

Also included in 2022 deployments are the WV Southern Baptist Disaster Relief response to historic flooding in Eastern Kentucky and Hurricane Ian in Florida.

Numbers

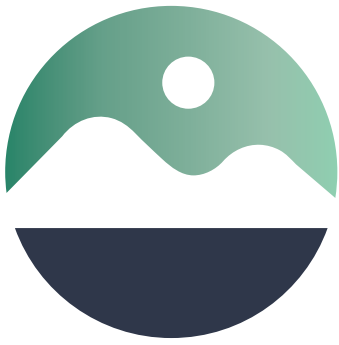
While I do not have final numbers for all of the events we have responded to so far, I can say that there have been over 2,000 volunteer hours donated. The most significant is the one salvation that occurred during the Huntington flood event. This is the eternal impact that disaster relief is blessed to take part in.

Training

There is more work to do. More volunteers are needed so we may serve when called. While we can hold small trainings and credential small groups of volunteers for churches or associations, there are two major Disaster Relief Academies being planned for 2023. These will include credentialing for Southern Baptists in Disaster Relief - the course you have to take to be credentialed in order to volunteer. Also, there will be unit specific training in several areas including chaplaincy, chainsaw level 1, assessments, and mud out. We will provide more information on these opportunities as training dates are scheduled.

If you have any questions or would like more information about how you can serve IN + THROUGH Disaster Relief, please contact me at the state office, roy@wvcsb.org.

God bless and I hope to see you on deployment.



WEST VIRGINIA BAPTIST FOUNDATION

WEST VIRGINIA BAPTIST FOUNDATION REPORT

In the late 1960s, Southern Baptist leaders in West Virginia were wisely directed by the Southern Baptist Convention Executive Committee to form a Baptist foundation to walk alongside the newly forming West Virginia Convention of Southern Baptists (WVCSB). The WVCSB was established in 1970 while the foundation was still coming together. The West Virginia Baptist Foundation officially constituted in 1978 and was recognized as a nonprofit entity by the State of West Virginia. From the very beginning the purpose has been to support the cooperative mission and cause of the West Virginia Convention of Southern Baptists.

The West Virginia Baptist Foundation receives, stewards, grows, and gives funds for academic scholarships, several *in-and-through West Virginia* missions causes, the work of some of our Baptist associations in West Virginia, and other donor-designated West Virginia Southern Baptists gospel causes.

This past year, Eric W. Ramsey, WVBF Executive Director, Terrie Hannah, WVBF administrative associate, and the WVBF Board of Directors have worked very hard to develop a new plan for awareness, more intentional connectivity with West Virginia Southern Baptists, and set a trajectory for future growth.

Through a recently strengthened partnership with the Southern Baptist Foundation, in Nashville, Tennessee,

we are now prepared to offer a higher level of services to churches and associations. This includes management of trusts, endowments, donor advised funds, scholarships, gift annuities, and estates. In addition, the WVBF is also offering WVCSB church members will development services, estate planning, and investment and tax strategy coaching.

The foundation has 21 separate funds; each established by individuals, churches, associations, or the WVCSB for specific purposes. Holdings are distributed according to the wishes of the establishing person or entity. West Virginia Southern Baptists have benefited throughout the past several decades by receiving academic scholarships, emergency relief funds, financial supplements for training seminars, and fulfillment of other needs. In addition, the WVBF provides the buying power in the form of no-interest loans for the WVCSB motor pool and stewards WVCSB emergency reserves.

This year, as every year, reporting is filed with the Secretary of State's office. The accounting firm, Herman and Cormany audits WVBF financial transactions and accounting practices.

Rev. Jerry Sawyers

President

West Virginia Foundation

WEST VIRGINIA BAPTIST FOUNDATION

FINANCIAL STATEMENT, SEPTEMBER 30, 2022

| | | | | |
|---|---------------------------------|------------|----------------|----------------|
| Assets: | | | | |
| | Fund Balance | | \$1,183,232.12 | |
| | Liabilities | | \$0.00 | |
| | Total Assets | | | \$1,183,232.12 |
| Investments: | | | | |
| | Funds of Foundation | | | |
| | Baptist Student Union | 2,055.83 | | |
| | Foreign Missions | 1,027.72 | | |
| | Foundation Invest. Fund | 2,963.19 | | |
| | Scholarship (Snedden/Slaughter) | 17,919.57 | | |
| | Scholarship (R. Young) | 13,122.20 | | |
| | Site | 8,175.73 | | |
| | Endowment Fund | 3,815.53 | | |
| | | | \$49,079.77 | |
| WVCSB Funds: | | | | |
| | Contingency Funds | 434,908.44 | | |
| | Designated | 254,121.69 | | |
| | Operations | 31,910.48 | | |
| | Vehicle Investment | 132,899.13 | | |
| | Workers Compensation | 9,234.64 | | |
| | Highland Ave Church Plant | 11,975.47 | | |
| | Halsell New Work | 12,052.32 | | |
| | Ben Rife Scholarship | 28,549.47 | | |
| | Mtn Manor Scholarship | 37,302.46 | | |
| | | | \$952,954.10 | |
| Associational Funds: | | | | |
| | Pioneer Association | 118,650.73 | | |
| | Potomac Highland Association | 6,729.17 | | |
| | | | \$125,379.90 | |
| Church Funds: | | | | |
| | Calvary, Chapmanville | 21,815.64 | | |
| | Willowbrook | 10,277.43 | | |
| | Alum Creek | 22,124.05 | | |
| | | | \$54,217.12 | |
| Cash: | | | | |
| | Reserve | 1,000.00 | | |
| | Miscellaneous Revenue** | 591.73 | | |
| | Snedden | 2.90 | | |
| | State Missions | 6.60 | | |
| | Miscellaneous Expense | 0.00 | | |
| | | | \$1,601.23 | |
| | Total Cash and Investments | | | \$1,183,232.12 |
| **includes accumulated interest and funds held in checking account for distribution | | | | |

ALLEGHENY

'23 **JOSEPH TWIGG**
'25 **JOHN RADCLIFF**

COALFIELDS

'23 TERRY SANDERS
'24 BILLY DOTSON

GREATER HUNTINGTON

'23 BRADY LIPSCOMB
'25 **JEFF CANTERBURY**

IMMANUEL

'23 FRANKLIN HOWERTON
'25 **RON BONECUTTER**
Rotating off: Joe Knott

MONONGAHELA

'24 MATT MAGNESS
'25 **DON KNOTTS**
Rotating off: Mike Hopkins

MOUNTAIN STATE

'23 MARK AGNOR
'25 **JOSH JOHNSON**
Rotating off: Luke Stevens

PIONEER

'24 ANDREW GORDON
'25 **TIANA RUCKER**
Rotating off: Michelle Atwell

POTOMAC HIGHLAND

'23 VERNON BEACHUM
'25 **CHRIS TALTON**
Rotating off: Dale Myers

TRI-COUNTY

'24 PAT GATRELL
'25 **RON WAYBRIGHT**
Rotating off: Larry Tomlinson

UPPER OHIO VALLEY

'23 JONATHAN MATTHEWS
'25 **CHARLES MATLOCK**

TRUSTEES: LARRY BAYLE '23, JOSH KERBAWY '24, **JD BILLUPS '25**
(ROTATING OFF: CHARLIE SCHRITTER)

FOUNDATION DIRECTORS: CHUCK MORROW '23, GREG PAGE '23, RANDY SPURGEON '23, JUSTIN BAISDEN '24, DON KNOTTS '24, MICHAEL CHESHIRE '24, **JAMES BOYD '25, DONNA GARRISON '25, JOSH WAYBRIGHT '25** (ROTATING OFF: MIKE KELLEY '22, JERRY SAWYERS '22, DWIGHT GOFF)

**NAMES IN BOLD ARE NOMINEES*

COMMITTEE ON COMMITTEES REPORT //

NOMINATING

'23 PHIL CAMPBELL
'23 LYNN SOMMERVILLE
'24 JIM STRAWDERMAN
'24 RICHARD CARBAUGH
'25 MASON BALLARD
'25 RICHARD CARBAUGH

*Rotating off: Billy Dotson,
Jeff Canterbury*

CREDENTIALS

'23 RYAN NAVY
'23 CHUCK MATTHEWS
'24 ANDREW MAYNOR
'24 MATT SMITH
'25 JONATHAN WHITE
'25 DAN LAWRENCE

*Rotating off: Dan Pelfrey, Caleb Horne,
Kyle Neal*

CONSTITUTION

'23 JOHN FREEMAN
'23 SHANE BOGGS
'24 JAMES BOYD
'24 JAMIE BODIFORD
'25 RYAN SMITH
'25 RANDY SPURGEON

*Rotating off: Gregory Gunter,
Allan Thompson*

CHRISTIAN LIFE

'23 ROY POLMANTEER
'23 MIKE CLEMENTS
'24 LEE BAILEY
'24 PAT MCCOY
'25 CHAD LAMBERT
'25 CHRIS PRIESTLEY

*Rotating off: Luke Adkins, Jason Spade,
Tom Bottoms*

SCHOLARSHIP

'23 JUSTIN WHITE
'23 JONATHAN MATTHEWS
'24 DEWIGHT STAFFORD
'24 KYLE NEAL
'25 JASON SPADE
'25 STEPHEN LIPSCOMB

*Rotating off: Chuck Morrow,
Jonathan Campbell*

**NAMES IN BOLD ARE NOMINEES*

CONSTITUTION
West Virginia Convention of Southern Baptists

ARTICLE I - NAME

This body shall be called West Virginia Convention of Southern Baptists, hereinafter referred to as the Convention.

ARTICLE II - PURPOSE

The purpose of the Convention is to assist and encourage affiliated churches and associations to fulfill the Great Commission.

ARTICLE III - MEMBERSHIP

Section 1: This Convention shall consist of messengers who are members of and elected by Southern Baptist churches which are in agreement with the "Baptist Faith and Message 2000," as adopted by the Southern Baptist Convention and which cooperate with, fellowship with, and contribute to the work of the Convention through the Cooperative Program.

Section 2: Each church shall be entitled to three messengers for the first fifty resident members or less, and one additional messenger for each fifty resident members or fraction thereof, but in no case shall any church be entitled to more than fifteen messengers. Messengers shall be elected and certified by their churches to the Convention. The Convention office shall provide special registration forms for the churches at least thirty days prior to the annual Convention meeting.

Section 3: Any Baptist church desiring to seat messengers in and thereby become affiliated with this Convention shall make application to the Credentials Committee ninety days prior to the Convention's annual meeting.

Section 4: Any Baptist church that is a chapel or mission of a Baptist church, that constitutes within the year, may make application to the Credentials Committee thirty days prior to the Convention's annual meeting.

Section 5: Watchcare status may be voted by the Convention for a church which does not meet time or other membership requirements. Members of such a church would not be eligible to hold office in the Convention, membership on committees, or vote on Convention matters, but would be eligible to receive all services available to Convention members.

Section 6: A church will be considered a cooperating church:

1. Once it has gone through the credentialing process.
2. When it has contributed financially through the Convention to the Cooperative Program within the preceding twelve (12) months.

ARTICLE IV - OFFICERS

Section 1: The officers of the Convention shall be a President, First Vice-President, Second Vice President who shall serve as Assistant Recording Secretary, and Recording Secretary who shall serve as Historian.

Section 2: These officers shall be elected annually upon nomination from the floor. Should more than one person be nominated for the same office, the vote will be by ballot. If a nominee does not receive a majority of the votes cast on the first ballot, a runoff shall be held between the two persons receiving the most votes. Officers shall be duly installed at the closing session of this Convention and shall hold their respective offices until their successors are elected and installed.

Section 3: No President shall serve more than two consecutive full terms.

Section 4: The President or his designee shall serve as an ex-officio member of every convention committee.

ARTICLE V - EXECUTIVE BOARD

Section 1: At its annual meeting this Convention shall elect an Executive Board which shall function for the Convention between annual meetings.

Section 2: The officers of this Convention shall be members of the Executive Board. The Executive Board shall organize itself for its work. If a member of the Executive Board should be elected an officer of the Convention, this election to office shall not affect his term of service on the Executive Board.

Section 3: The Executive Board of this body shall consist of two members from the churches comprising each cooperating association with up to a total church membership of 2,000 and one more for each additional 2,000 church members, as reported in the Convention Annual for the preceding year. The total members thus elected shall not exceed five from the churches of any one association. One Executive Board member of each association shall be a layperson, unless one cannot be secured and a pastor may be elected.

Section 4: Each board member must be a member of a cooperating, contributing church within the association in which he or she resides. After serving a three-year term a member shall not be eligible to serve again until a lapse of one year, except that the outgoing President of the WVCSB be asked to serve one additional year on the Executive Board. Election and service to fill an unexpired term of more than eighteen months shall constitute a full term.

Section 5: The Executive Board shall elect all ministry directors and permanent ministry positions, establish policies, propose an annual budget and calendar, and determine the departments and fields of work for the accomplishment of Convention work.

Section 6: An Executive Director-Treasurer shall be elected by the Executive Board. He shall be the administrative officer of the Board and shall make a full report of work committed to it. He shall be bonded.

Section 7: The Executive Board shall make an annual report of its activities and decisions to the Convention during its annual meeting.

Section 8: Executive Board members receiving financial support, or whose family members receive financial support from the North American Mission Board and/or the West Virginia Convention of Southern Baptists, will not be eligible to serve on either the missions or finance committees of the Executive Board.

Section 9: The WMU President shall serve as an ex-officio member of the Executive Board.

ARTICLE VI - TRUSTEES

The Convention shall elect trustees. They shall hold in trust all physical properties of the Convention. After serving a full term of three years, a member shall not be eligible to serve again until a lapse of one year. The senior trustee shall be the chairperson. Trustees shall be bonded as necessary.

ARTICLE VII - MEETINGS

The Convention shall meet annually at such time and place as may be determined. Special meetings may be called, and time and place of meetings may be changed by the officers of the Convention with the consent of the Executive Board.

ARTICLE VIII - AUTHORITY

While independent and sovereign in its own sphere, this Convention shall not claim nor exercise any authority over any other Baptist body (church, association, etc.)

ARTICLE IX - AMENDMENTS

This Constitution may be altered or amended by the concurrence of two-thirds of the members present at any annual meeting, one year's notice having been given to the proposed alteration or amendment at the Convention.

BY-LAWS

ARTICLE I - DECORUM OF ANNUAL CONVENTION

Section 1: The sessions of the Convention shall be opened and closed in prayer.

Section 2: Persons attending the Convention who are not messengers but who are members of cooperating churches shall have the privilege of speaking in debate, but not voting.

Section 3: Each person shall address the moderator and be recognized when he speaks in debate or has any communication to make to the Convention.

Section 4: A person shall not speak more than twice in any single debate on the same day without unanimous permission from the body.

Section 5: When a person shall be called to order, he shall sit down until the moderator has determined whether he is in order. An appeal may be made from the decision of the moderator in this as in any other case.

Section 6: When the moderator shall desire to be heard in debate, or to be temporarily absent, the chair shall be taken by one of the officers of the convention or by some messenger whom the moderator may select if no other officer is present.

Section 7: The Convention president, in conference, with the vice presidents, shall select a parliamentarian and assistant(s), as necessary, to advise the presiding officers of the convention on matters of parliamentary procedure. The selection of a parliamentarian for Executive Board sessions shall be at the discretion of the presiding officer.

ARTICLE II - COMMITTEES

Section 1: Convention Committees. These committees shall be elected and/or appointed as stated below.

A. Annual Committees. The newly-elected officers of the Convention shall serve as officers of the Executive Board and as a part of the Administrative Committee of the Executive Board. The officers shall annually appoint the following committees in time to have the members' names included in the Convention annual. Annual Committee members shall serve for three years with one third of the number of committee members being elected each year.

(1) Order of Business Committee. This committee shall consist of six persons who will work with the Convention officers, staff, and auxiliary organizations to plan and propose the order of business and program for the annual meeting of the Convention. This committee shall report its proposed program to the Executive Board at the September Executive Board Meeting.

(2) Time, Place, Preacher Committee. This committee shall be composed of three members who shall (a) recommend the preacher and alternate preacher of the Convention for the

next annual session; and (b) recommend to the Convention the dates and place for the annual session three years following the Convention in which the recommendation is made.

(3) Resolutions Committee. This committee shall be composed of six members who shall meet before and/or during the annual session to receive proposed resolutions from messengers, to collate and clarify the resolutions received, and to present the resolutions deemed appropriate in finished form to the Convention for action.

(4) Committee on Committees. This committee shall consist of six persons who nominate to the Convention in annual session persons to fill vacancies and serve as chairpersons on the Standing Committees.

B. Standing Committees. These committees shall be elected by the Convention and shall have six members. Committee members shall serve for three years with one third of the number of committee members being elected each year.

(1) Nominating Committee. This committee shall nominate to the annual session persons to fill vacancies in the West Virginia Baptist Foundation Board of Directors, Convention Executive Board, and Convention Trustees.

(2) Credentials Committee. This committee shall examine the credentials of churches desiring new affiliation with the Convention and the seating of messengers at the Convention's annual session. After proper examination, the committee shall recommend action to the Convention. This committee shall be responsible to examine qualifications and credentials of messengers whose seats are contested and to recommend action by the Convention.

(3) Constitution Committee. This committee shall examine the Constitution and Bylaws of the Convention and recommend changes in these documents to the Convention. Questions, proposed changes, or action of the Convention concerning these documents may be referred to this committee which shall then make recommendations for action to the Convention.

(4) Baptist Scholarship Committee. This committee shall recommend guidelines and application forms for the distribution of scholarship funds. This committee shall select the recipients of the funds.

(5) Christian Life Committee. It shall be the responsibility of this committee to study moral, social and cultural conditions of society and bring reports and recommendations to the convention as it may deem advisable. It shall report to the convention leadership current matters of public affairs relating to the realm of Christian life. It shall seek to assist churches and associations in educational programs to inform them of moral issues and Christian Citizenship responsibilities.

C. Special Committees shall be appointed and/or elected as the need arises. They shall have the number of persons deemed necessary and shall serve until their assigned work is completed.

D. A vacancy in any committee shall be declared by the committee chairman in the event of death, two consecutive unexcused absences, resignation of a committee member, or the committee member becoming a member of a church not affiliated with the convention.

Section 2: Executive Board Committees.

A. Members of the Executive Board shall serve on ministry-related committees on a rotating basis according to their term of office on the Executive Board. It shall be the responsibility of the ministry-related committees to work with convention ministers to plan, coordinate, and evaluate the ministries and make regular reports to the Executive Board and an annual report to the State

Convention. Executive Board members shall be appointed to ministry-related committees by the Administrative Committee. Each committee shall elect its own chairperson.

B. The Executive Board will determine the Ministry related committees as needed.

C. Administrative Committee

(1) This committee shall be composed of the four officers of the State Convention, the chairperson of the Finance Committee, and two members at large from the Executive Board and elected by the Executive Board. The Convention President shall serve as chairperson.

(2) The responsibilities of this committee shall be:

a. In the event of a vacancy in the office of the Executive Director-Treasurer, to recommend to the Executive Board a Search Committee of fifteen members who shall be responsible for seeking out and recommending a person for the office of Executive Director-Treasurer of the State Convention. The Search Committee shall be composed of a pastor from each association and other persons as shall give representation to various areas and interests of West Virginia Southern Baptists and shall be knowledgeable of the working of the Executive Board and the State Convention. The Search Committee shall confer with the Administrative Committee to work out details concerned with the calling of a new Executive Director-Treasurer and bring their recommendation to the Executive Board. No more than two persons from the same association shall serve on the Search Committee.

b. The Administrative Committee shall also be responsible for naming an interim Executive Director-Treasurer until a person is called to that position.

c. The Administrative Committee, the Executive Director-Treasurer, and the chairperson of the ministry-related committee whose work is involved shall be responsible for seeking out and calling other staff ministers. This committee's recommendation shall be made to the Executive Board of the State Convention.

d. The Administrative Committee shall present to the State Convention or the Executive Board proposed changes, deletions, and/or additions to the Policies and Procedures Manual when called for by the State Convention or the Executive Board. The Policies and Procedures Manual shall be in keeping with, and not contrary to, the Constitution and Bylaws of the State Convention.

D. Program Planning and Budgeting Committee

(1) This committee shall be composed of the Finance Committee and the chairpersons of the other program related committees.

(2) Following a preliminary meeting between the state staff and an associational representative to plan a tentative program calendar, this committee shall meet with the state staff for the purpose of developing and presenting to the Convention the following year's program, calendar, and budget.

E. Finance Committee. In addition to responsibilities which are customary and/or assigned to the Finance Committee, this committee shall work with the Convention Treasurer and Bookkeeper to review the independent auditor's annual report and review monthly financial records of the Convention and to recommend to the Treasurer and Bookkeeper any needed changes in procedure to insure the most beneficial and efficient operation of Convention business. This committee may, at its discretion seek other assistance as deemed advisable.

F. Special committees may be elected or appointed as the need arises as determined by the State Convention or the Executive Board.

ARTICLE III - EXECUTIVE BOARD

Section 1: A majority of the Board members shall constitute a quorum.

Section 2: Members shall attend all Board meetings unless providentially hindered, and in such cases, notice shall be given to the Board. The Executive Board may declare a Board seat vacant in the event of two consecutive unexcused absences, death of a member, resignation of the member, or the member becoming a member of a church not affiliated with the same district association. In the event a vacancy occurs on the Executive Board between the annual Convention sessions, the Board shall elect a replacement for the unexpired term.

Section 3: The officers of the Convention, together with the chairperson of the Finance committee, and two persons elected at large from the Executive Board, shall serve as the Administrative Committee. The two at large members are nominated or by open nominations from the floor. They shall meet as often as necessary with the State Convention staff to coordinate the work of the Executive Board and its' committees with the work of the State Convention staff.

Section 4: Ordinarily the work of the Executive Board shall be conducted at regularly scheduled meetings. At the discretion of the Administrative Committee, special Executive Board meetings may be called, or items of business, with exception of hiring personnel, may be considered and voted upon through accessible communication resources. During the time period between the close of the Convention and the subsequent Executive Board meeting, the officers of the Convention may, in case of emergency, call a special Executive Board meeting.

Section 5: The Associational Moderators shall be consulted and requested to submit names for consideration for each vacancy to be filled for their Executive Board representative. (Each association, as an autonomous body, if it chooses to do so, may establish its own procedures for selecting names, with these being submitted by the moderator.) This procedure will be used in filling unexpired terms on the Executive Board, as well. More than one nomination per vacancy is requested.

ARTICLE IV - WEST VIRGINIA BAPTIST FOUNDATION

The West Virginia Baptist Foundation is a nonprofit corporation of the state of West Virginia. It is the trust arm of the Convention. The Board of Directors of the Foundation is elected by the Convention at its annual meeting.

ARTICLE V - CONTINGENCY RESERVE FUND

The Executive Director-Treasurer shall keep available for use by the convention in case of emergency a contingency reserve fund equal to three months operating expenses. Should the Executive Board of WVCSB determine by vote that an emergency situation exists; the Executive Board shall be empowered to authorize the use of the Contingency Reserve Fund to mitigate the specific emergency. When said emergency passes, the Reserve Fund will be replenished as quickly as the Executive Board, through its Finance Committee, deems appropriate.

ARTICLE VI - AMENDMENTS

The foregoing rules may be amended at any annual meeting of the Convention after the amendment has been considered by the Executive Board. A two-thirds vote of messengers present and voting shall be necessary for the adoption of an amendment.

| ALLEGHENY ASSOCIATION | | | | | | | | | |
|--------------------------------|-----|-------------|------------------------|-----------|--------------|-----------------------|------------|--------------------|------------------|
| Church | C/M | Total | Total | Other | Sunday AM | SS Avg. | VBS | Total | Total |
| | | Members | Baptisms | Additions | Avg. Worship | Attendance | Enrolled | Receipts | Mission Exp. |
| Ansted Baptist | C | 578 | 0 | 2 | 90 | 78 | 70 | \$138,603 | \$624 |
| Calvary, Webster Springs | C | 34 | 0 | 2 | 17 | 21 | 32 | \$21,817 | \$1,858 |
| First, Craigsville | C | 203 | 3 | n/a | 43 | 15 | 65 | \$108,734 | \$24,594 |
| First, Fairlea | C | 475 | 4 | 0 | 130 | 145 | 96 | \$461,960 | \$75,611 |
| First, Huntersville | C | 278 | 6 | 7 | 52 | 24 | 71 | \$131,179 | \$10,069 |
| Lighthouse, Duck | C | 21 | 4 | n/a | 14 | 9 | n/a | \$12,051 | n/a |
| Lochgelly | C | 42 | 3 | n/a | 25 | 25 | n/a | n/a | n/a |
| Nettie | C | 123 | 0 | 2 | 52 | 35 | 20 | \$80,074 | \$9,420 |
| New Life, Cowen | C | 19 | 0 | 0 | 14 | 10 | 0 | \$22,779 | \$4,344 |
| New River | C | 26 | 6 | 8 | 18 | 10 | 0 | \$32,313 | \$11,354 |
| | | | | | | | | | |
| Totals | | 1799 | 26 | 21 | 455 | 372 | 354 | \$1,009,510 | \$137,874 |
| | | | | | | | | | |
| Churches Not Reporting: | | | | | | | | | |
| Beaver Creek | | | Graydon Baptist | | | Westview, Hillsboro | | | |
| Calvary, Meadow Bridge | | | Hebron | | | White Sulphur Springs | | | |
| Cherry River SBC | | | Hines | | | | | | |
| Evangel Fellowship | | | Little Birch | | | | | | |
| Faith, Rupert | | | Restoration Fellowship | | | | | | |
| First Southern Sutton | | | Trinity, Buckeye | | | | | | |

| COALFIELDS ASSOCIATION | | | | | | | | | |
|--------------------------------|-----|--------------|-----------|-----------|--------------|------------|-----------|------------------|-----------------|
| CHURCH | | Total | Total | Other | Sunday AM | SS Avg. | VBS | Total | Total |
| | C/M | Members | Baptisms | Additions | Avg. Worship | Attendance | Enrolled | Receipts | Mission Exp. |
| Borderland | C | 153 | 4 | 0 | 30 | 22 | 0 | \$74,008 | \$10,752 |
| Mountaineer Missionary | C | 49 | 2 | 0 | 15 | 30 | 60 | \$23,546 | \$1,550 |
| Neibert | C | 12 | 0 | 0 | 10 | 10 | 0 | n/a | n/a |
| Wharton | C | 120 | 10 | 6 | 50 | 50 | 0 | \$53,702 | \$5,370 |
| | | | | | | | | | |
| Totals | | 334 | 16 | 6 | 105 | 112 | 60 | \$151,256 | \$17,672 |
| | | | | | | | | | |
| Churches Not Reporting: | | | | | | | | | |
| Big Spring Missionary | | Harbor Light | | | | | | | |
| Bradshaw Mountain | | Hill Road | | | | | | | |
| Chattaroy | | Horsepen | | | | | | | |
| East Williamson | | Living Stone | | | | | | | |
| Gilbert Creek | | Main Street | | | | | | | |
| Gordon Missionary | | New Covenant | | | | | | | |

ACP SUMMARIES

| GREATER HUNTINGTON ASSOCIATION | | | | | | | | | |
|--------------------------------|-----|------------------|-----------|-----------|--------------|------------|------------|------------------|-----------------|
| CHURCH | | Total | Total | Other | Sunday AM | SS Avg. | VBS | Total | Total |
| | C/M | Members | Baptisms | Additions | Avg. Worship | Attendance | Enrolled | Receipts | Mission Exp. |
| Abundant Hope | M | 96 | 5 | 7 | 25 | 7 | 40 | \$70,000 | \$200 |
| Calvary, Chapmanville | C | 189 | 6 | 2 | 47 | 60 | 111 | \$87,899 | \$6,565 |
| Huntington Community | C | 193 | 11 | n/a | 215 | 72 | n/a | n/a | \$34,320 |
| Locust Grove | C | 190 | 12 | 3 | 90 | 45 | 105 | \$125,000 | n/a |
| River Valley | C | 126 | 17 | n/a | 140 | 80 | n/a | n/a | \$6,720 |
| Westmoreland | C | 359 | 5 | 6 | 85 | 45 | 34 | \$171,420 | \$13,887 |
| | | | | | | | | | |
| Totals | | 1153 | 56 | 18 | 602 | 309 | 290 | \$454,319 | \$61,692 |
| | | | | | | | | | |
| Churches Not Reporting: | | | | | | | | | |
| | | | | | | | | | |
| Altizer Baptist | | Lincoln | | | | | | | |
| First, Ceredo | | Spring Valley | | | | | | | |
| Grace Baptist | | Twentieth Street | | | | | | | |
| Hamlin | | | | | | | | | |

| IMMANUEL ASSOCIATION | | | | | | | | | |
|--------------------------------|-----|-----------------------------|-----------|-----------|--------------|------------|------------|--------------------|------------------|
| CHURCH | | Total | Total | Other | Sunday AM | SS Avg. | VBS | Total | Total |
| | C/M | Members | Baptisms | Additions | Avg. Worship | Attendance | Enrolled | Receipts | Mission Exp. |
| ACTS | M | 15 | 0 | n/a | 5 | n/a | 0 | \$960 | \$140 |
| Brooksville Baptist | C | 300 | 5 | 1 | 65 | 47 | 74 | \$190,727 | \$5,677 |
| Calvary, Ravenswood | C | 263 | 0 | 0 | 46 | 34 | 55 | \$54,875 | \$13,248 |
| Faith, Mason | C | 468 | 6 | 2 | 125 | 90 | 87 | n/a | n/a |
| Faith, West Union | C | 56 | 0 | 0 | 32 | 12 | 0 | \$98,758 | \$36,815 |
| First, Mason | C | 40 | 3 | 0 | 30 | 12 | 0 | \$52,163 | \$2,725 |
| Grace, Parkersburg | C | 460 | 3 | 0 | 110 | 36 | 116 | \$409,570 | \$81,058 |
| Hillcrest | C | 42 | 1 | n/a | 20 | 16 | 0 | \$25,798 | \$4,366 |
| Jackson Avenue | C | 130 | 4 | 2 | 78 | 48 | 116 | \$104,674 | \$34,776 |
| Mineral Wells | C | 88 | 8 | n/a | 70 | 62 | 56 | \$128,976 | \$131,574 |
| New Beginnings | C | 70 | 3 | 1 | 18 | 8 | 18 | \$30,965 | \$1,845 |
| Southside, Parkersburg | C | 265 | 0 | 2 | 72 | 34 | 78 | \$170,152 | \$53,697 |
| West Ripley | C | 122 | 3 | 5 | 63 | 48 | n/a | \$99,706 | \$3,425 |
| Zoar Baptist | C | 142 | 1 | n/a | 11 | 11 | 0 | \$28,118 | \$7,468 |
| | | | | | | | | | |
| Totals | | 2461 | 37 | 13 | 745 | 458 | 600 | \$1,395,442 | \$376,814 |
| | | | | | | | | | |
| Churches Not Reporting: | | | | | | | | | |
| Broadback Community | | Southern Baptist, Elizabeth | | | | | | | |
| Camden Flats | | Williams Creek | | | | | | | |

ACP SUMMARIES

| MONONGAHELA ASSOCIATION | | | | | | | | | |
|-------------------------------|-----|-------------|-----------|-----------|--------------|------------|------------|--------------------|------------------|
| CHURCH | | Total | Total | Other | Sunday AM | SS Avg. | VBS | Total | Total |
| | C/M | Members | Baptisms | Additions | Avg. Worship | Attendance | Enrolled | Receipts | Mission Exp. |
| Calvary, Grafton | C | 152 | 0 | 0 | 30 | 15 | 0 | \$33,904 | \$9,037 |
| Calvary, Morgantown | C | 106 | 0 | n/a | 56 | 0 | 147 | \$147,979 | \$165,062 |
| Charity, Wyatt | C | 97 | 1 | 0 | 28 | 27 | 57 | \$81,051 | \$16,015 |
| Church at Morgantown | M | 12 | 2 | n/a | 30 | 15 | 7 | \$38,406 | \$2,516 |
| Evangel Bridgeport | C | 53 | 2 | 0 | 35 | 25 | 16 | n/a | n/a |
| Freedom, Nutter Fort | C | 158 | 10 | 2 | 50 | 51 | 70 | \$119,333 | \$38,525 |
| Kingwood | C | 70 | 0 | 2 | 20 | 14 | 0 | \$39,646 | \$7,438 |
| Living River | C | 57 | 7 | n/a | 52 | 48 | 50 | \$34,800 | n/a |
| New Creek | C | 16 | 2 | n/a | 7 | 7 | 0 | \$11,638 | \$6,083 |
| New Life, Weston | C | 156 | 8 | 0 | 63 | 32 | 34 | \$114,613 | \$28,011 |
| Real Life | C | 15 | 8 | 0 | 35 | 25 | 41 | \$42,217 | \$3,800 |
| Salt and Light SBC | C | 53 | n/a | 5 | 32 | 15 | 59 | \$47,937 | \$5,738 |
| Simpson Creek | C | 539 | 5 | 3 | 226 | 100 | 126 | \$713,221 | \$60,660 |
| Southern Baptist, Philippi | C | n/a | n/a | n/a | n/a | n/a | 54 | \$80,030 | \$15,235 |
| Wayside, Buckhannon | C | 65 | 0 | 2 | 30 | 25 | 28 | \$65,317 | \$8,145 |
| | | | | | | | | | |
| Totals | | 1549 | 45 | 14 | 694 | 399 | 689 | \$1,570,092 | \$366,265 |
| | | | | | | | | | |
| Churches Not Reporting | | | | | | | | | |
| Calvary, Belington | | | | | | | | | |
| Canaan | | | | | | | | | |

| MOUNTAIN STATE ASSOCIATION | | | | | | | | | |
|-----------------------------|-----|-----------------------|-----------|---------------------|--------------|---------------------|------------|--------------------|------------------|
| CHURCH | | Total | Total | Other | Sunday AM | SS Avg. | VBS | Total | Total |
| | C/M | Members | Baptisms | Additions | Avg. Worship | Attendance | Enrolled | Receipts | Mission Exp. |
| Brushfork | C | 153 | 0 | 0 | 50 | 0 | 60 | \$65,078 | \$9,343 |
| Calvary, War | C | 21 | 1 | 1 | 16 | 6 | 0 | \$53,774 | \$12,244 |
| College Avenue | C | 166 | 1 | 3 | 50 | 35 | 35 | \$146,815 | \$10,300 |
| Edgemont | C | 345 | 0 | 4 | 50 | 20 | 70 | \$197,936 | \$28,250 |
| First Baptist, Bluewell | C | 84 | 6 | 0 | 23 | 5 | 69 | \$76,793 | \$4,043 |
| First Baptist, Hinton | C | 818 | 3 | n/a | 65 | 60 | 43 | \$156,108 | \$0 |
| First Baptist, Narrows | C | 282 | 2 | 6 | 100 | 35 | 106 | \$148,260 | \$13,738 |
| First Southern Grandview | C | n/a | 5 | n/a | 44 | 22 | 48 | \$60,810 | \$460 |
| Grace Baptist, Fayetteville | C | 125 | 1 | 4 | 100 | 30 | 25 | n/a | n/a |
| Grassroots Church | C | 67 | 5 | n/a | 92 | 89 | 13 | n/a | \$10,646 |
| Immanuel, Princeton | C | 400 | 4 | 4 | 190 | 120 | 166 | \$481,851 | \$109,685 |
| Lilly Grove | C | 211 | 4 | 2 | 60 | 25 | 70 | \$158,761 | \$31,147 |
| Memorial Baptist | C | 200 | 7 | n/a | 117 | 87 | 73 | \$358,545 | \$28,983 |
| Mt. Hermon | C | 40 | 0 | 0 | 32 | 20 | n/a | \$28,079 | \$3,815 |
| Pipestem | C | 60 | 0 | 5 | 30 | 13 | 24 | \$36,305 | \$4,498 |
| Shawnee | C | 38 | 0 | 0 | 25 | 9 | 0 | \$47,484 | \$6,480 |
| Silver Springs | C | 148 | 5 | 4 | 60 | 34 | 109 | \$70,701 | \$18,922 |
| | | | | | | | | | |
| Totals | | 3158 | 44 | 33 | 1104 | 610 | 911 | \$2,087,300 | \$292,554 |
| | | | | | | | | | |
| Brenton | | Cumberland | | First, Princeton | | New Hope Tabernacle | | Redemption | |
| Burke Memorial | | Faith, Pageton | | Grace, Fayetteville | | Northgate | | The Bridge | |
| Ceres | | Fellowship, Princeton | | Isaban | | Pineville | | Voice of Calvary | |
| Covenant, Princeton | | | | Lorton Lick | | | | Willowbrook | |

| PIONEER ASSOCIATION | | | | | | | | | |
|--------------------------------|-----|-------------|-----------|--------------|--------------|------------|------------|--------------------|------------------|
| CHURCH | | Total | Total | Other | Sunday AM | SS Avg. | VBS | Total | Total |
| | C/M | Members | Baptisms | Additions | Avg. Worship | Attendance | Enrolled | Receipts | Mission Exp. |
| Cross Lanes | C | 499 | 11 | 20 | n/a | n/a | n/a | n/a | \$233,594 |
| CrossPointe Family | M | 19 | 4 | n/a | 40 | 18 | n/a | \$60,000 | \$5,500 |
| Fairlawn Parkersburg | C | 1005 | 14 | 17 | 186 | 135 | 120 | \$392,255 | \$17,078 |
| First Baptist Chelyan | C | 30 | 1 | 1 | 25 | 15 | 0 | \$0 | \$6,837 |
| Good Shepherd | C | 298 | 5 | 5 | 160 | 84 | 148 | \$406,566 | \$97,037 |
| Lighthouse, Hurricane | C | 92 | 2 | n/a | 70 | n/a | n/a | n/a | n/a |
| Malden Baptist | C | 49 | 0 | 0 | 12 | 9 | 0 | \$23,565 | \$2,410 |
| North Charleston | C | 280 | 7 | 10 | 90 | 70 | 60 | \$209,018 | \$220,150 |
| Resurrection Church | C | 85 | 2 | 17 | 83 | 45 | 28 | \$205,171 | \$25,725 |
| Winfield Baptist | C | 322 | 15 | n/a | 234 | 75 | 82 | \$541,853 | \$22,094 |
| Witcher Baptist | C | 60 | 5 | 4 | 55 | 28 | 20 | \$120,000 | \$17,805 |
| | | | | | | | | | |
| Totals | | 2739 | 66 | 74 | 955 | 479 | 458 | \$1,958,428 | \$648,230 |
| | | | | | | | | | |
| Churches Not Reporting: | | | | | | | | | |
| Cathedral of Prayer | | Heritage | | The Crossing | | | | | |
| First Baptist, Tyler Mt. | | Risen City | | | | | | | |
| Freedom, Charleston | | Shrewsbury | | | | | | | |

| POTOMAC HIGHLAND ASSOCIATION | | | | | | | | | |
|--------------------------------|-----|--------------------------|-----------|----------------|--------------|------------|------------|------------------|-----------------|
| CHURCH | | Total | Total | Other | Sunday AM | SS Avg. | VBS | Total | Total |
| | C/M | Members | Baptisms | Additions | Avg. Worship | Attendance | Enrolled | Receipts | Mission Exp. |
| Danville | C | 74 | 5 | 5 | 46 | 25 | 41 | \$111,983 | \$7,735 |
| First, Burlington | C | 158 | 6 | 7 | 78 | 52 | 122 | \$187,325 | \$43,346 |
| First, Ft. Ashby | C | 50 | 0 | 0 | 15 | 8 | 0 | \$31,744 | \$5,183 |
| Living Hope | C | 75 | 2 | 0 | 47 | 38 | 105 | \$135,650 | \$15,437 |
| Old Fields | C | 157 | 12 | 6 | 101 | 43 | 149 | \$88,642 | \$10,406 |
| Valley Baptist | C | 81 | 18 | 2 | n/a | 16 | 34 | \$73,574 | \$9,818 |
| | | | | | | | | | |
| Totals | | 595 | 43 | 20 | 287 | 182 | 451 | \$628,918 | \$91,925 |
| | | | | | | | | | |
| Churches Not Reporting: | | | | | | | | | |
| Amazing Grace | | Foxes Hollow | | Second, Keyser | | | | | |
| Canaan Valley | | Hillside Chapel | | Zoar Baptist | | | | | |
| Carpendale | | Knobley Road | | | | | | | |
| Cherry Grove | | Mountain Ministry Chapel | | | | | | | |
| Covenant, Romney | | New Day | | | | | | | |
| First, Brandywine | | North Fork | | | | | | | |

ACP SUMMARIES

TRI-COUNTY ASSOCIATION

| CHURCH | | Total | Total | Other | Sunday AM | SS Avg. | VBS | Total | Total |
|--------------------------------|-----|------------|-----------|-----------|--------------|------------|------------|------------------|-----------------|
| | C/M | Members | Baptisms | Additions | Avg. Worship | Attendance | Enrolled | Receipts | Mission Exp. |
| Baker Heights | C | 80 | 11 | n/a | 105 | 35 | 100 | n/a | n/a |
| Emmanuel, Gr. Cacapon | C | 17 | 0 | 2 | 15 | 0 | 0 | \$24,050 | \$3,354 |
| Martinsburg, Second | C | n/a | n/a | 5 | 74 | 55 | 78 | \$167,176 | \$18,664 |
| New Vision | C | 26 | 0 | 4 | 26 | 18 | 0 | \$67,371 | \$9,033 |
| | | | | | | | | | |
| Totals | | 123 | 11 | 11 | 220 | 108 | 178 | \$258,597 | \$31,051 |
| | | | | | | | | | |
| Churches Not Reporting: | | | | | | | | | |
| South Berkeley | | | | | | | | | |
| Westview | | | | | | | | | |

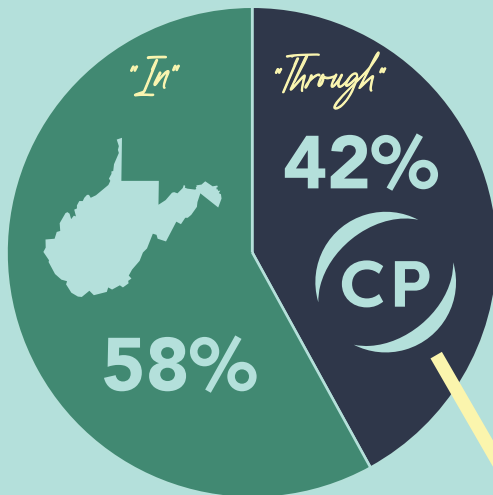
UPPER OHIO VALLEY ASSOCIATION

| CHURCH | | Total | Total | Other | Sunday AM | SS Avg. | VBS | Total | Total |
|-------------------------------|-----|---------------------|-----------|-----------------------|--------------|------------|------------|------------------|------------------|
| | C/M | Members | Baptisms | Additions | Avg. Worship | Attendance | Enrolled | Receipts | Mission Exp. |
| Abundant Life | C | 81 | 0 | 1 | 48 | 42 | 93 | \$74,456 | \$12,677 |
| Cameron | C | 63 | 2 | n/a | 28 | 10 | 26 | \$71,745 | \$17,829 |
| Emmanuel, St. Clairs. | C | 82 | 5 | 6 | 31 | 15 | 19 | \$74,586 | \$11,640 |
| Faith Community | C | 25 | 6 | n/a | 15 | 8 | 0 | \$7,500 | \$500 |
| First Baptist, Chester | C | 143 | 2 | 2 | 12 | 8 | 0 | \$30,334 | \$4,636 |
| First Baptist, Steubenville | C | 10 | 0 | 0 | 18 | 8 | 0 | \$0 | \$0 |
| Free Gift Baptist | C | 35 | 3 | n/a | 30 | 15 | 45 | n/a | n/a |
| Grace Church of Pleasant V | C | 75 | 25 | 0 | 30 | 12 | 58 | \$0 | \$0 |
| Immanuel, New Martinsville | C | 22 | 2 | 0 | 20 | 15 | 0 | \$131,781 | \$45,814 |
| Indian Creek | C | 110 | 3 | 0 | 79 | 52 | 50 | \$304,254 | \$27,050 |
| Open Door | C | 162 | 1 | 4 | 116 | 110 | 107 | \$176,744 | \$70,259 |
| Riverview | C | 29 | 3 | 3 | 24 | 30 | 0 | \$39,292 | \$4,482 |
| Ryerson | C | 136 | 1 | 4 | 47 | 8 | 35 | \$49,791 | n/a |
| South Wheeling | M | 0 | 0 | 0 | 10 | 0 | 0 | \$3,331 | \$417 |
| Victory Baptist Chapel | C | n/a | 0 | n/a | 30 | 20 | 0 | n/a | n/a |
| | | | | | | | | | |
| Totals | | 973 | 53 | 20 | 538 | 353 | 433 | \$963,814 | \$195,304 |
| | | | | | | | | | |
| Churches Not Reporting | | | | | | | | | |
| Avondale | | Calvary, Follansbee | | Lighthouse, Wellsburg | | Temple | Solid Rock | | |

NON-ASSOCIATION

| CHURCH | | Total | Total | Other | Sunday AM | SS Avg. | VBS | Total | Total |
|--------------------------------|-----|------------------|-----------|-----------|-------------------|------------|-----------------------|--------------------|------------------|
| | C/M | Members | Baptisms | Additions | Avg. Worship | Attendance | Enrolled | Receipts | Mission Exp. |
| First Baptist, Martinsburg | C | 206 | 16 | 13 | 169 | 114 | 129 | \$345,283 | \$37,501 |
| Jordan Christian | C | 38 | 1 | 2 | 24 | 13 | 0 | \$95,000 | \$6,363 |
| Mercy Village | C | 42 | 7 | 10 | 72 | 45 | 0 | \$52,832 | \$3,167 |
| New Heights | C | 209 | 16 | 16 | 197 | 130 | 61 | \$278,412 | \$2,000 |
| Southern Baptist Fellowship | C | 232 | 0 | 0 | 55 | 20 | 35 | \$137,531 | n/a |
| The Church @ Martinsburg | C | 197 | 17 | 34 | 170 | 181 | 0 | \$451,042 | \$78,357 |
| | | | | | | | | | |
| Totals | | 924 | 57 | 75 | 687 | 503 | 225 | \$1,360,100 | \$127,388 |
| | | | | | | | | | |
| Churches Not Reporting: | | | | | | | | | |
| Berkeley Baptist | | Fairlawn, Dunbar | | | First, McConnell | | Ministry of Salvation | | Wellspring |
| Crosspoint Community | | First, Kenova | | | Hagerstown Church | | New Hope, St. Albans | | |
| Crossroads Church | | First, Keyser | | | Hay Esperanza | | SaltPetre Community | | |

WV Southern Baptists Family On Mission



*WVCSB annual need: \$1,261,020

*Average monthly need from each cooperating WVCSB church: \$467.04

Church Members

give back to God a percentage/tithe of their income.

WVCSB Churches*

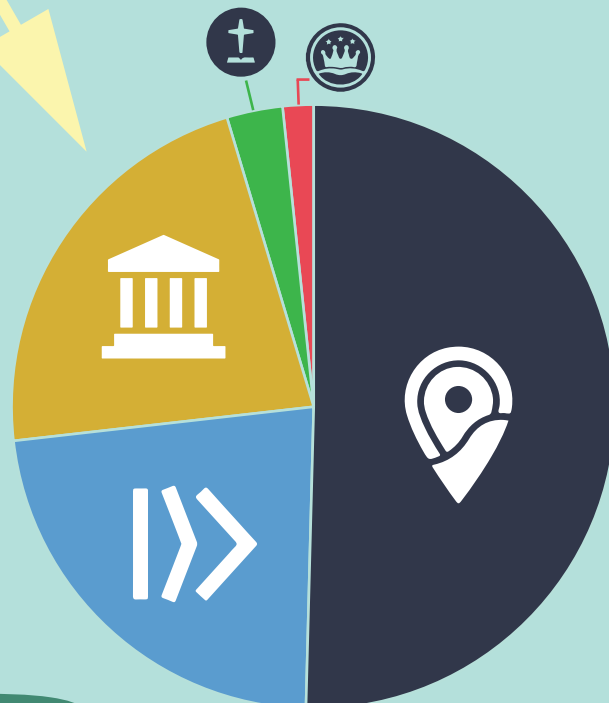
receive tithes and offerings from church members and commit a percentage of undesignated receipts to forward to the WVCSB state office for missions and ministries beyond the church walls.

West Virginia Convention of Southern Baptists

retain **58%** for WV state missions, ministries, and operations and forwards **42%** to the SBC (as approved by WVCSB messengers at the 2021 WVCSB Annual Meeting).

CP COOPERATIVE PROGRAM

- **50.41%** International Mission Board
- **22.79%** North American Mission Board
- **22.16%** SBC Seminaries, Library, Archives
- **2.99%** Executive Committee, SBC Operating Budget
- **1.65%** Ethics and Religious Liberty Commission



The Cooperative Program
IN + THROUGH WV

| Line No. | Description | Category | 2023 Budget | Ola Cox offering | NAMB | Foundation |
|--------------------------------------|-------------------------------------|----------|-------------|------------------|------|------------|
| Director/Assistant Salaries | | | | | | |
| Health and Insurance Benefits | | | | | | |
| 50114 | Staff Annuity | 32,000 | 312,503 | | | |
| 50190 | Staff & Retiree Insurance Benefits | 144,000 | 201,406 | | | |
| 50132/42/52 | Social Security (Non-ordained) | 10,223 | | | | |
| 50112/122 | Social Security (Ordained) | 13,683 | | | | |
| 50141/151 | Staff Christmas Gifts | 1,500 | | | | |
| Motor Pool & Travel | | | | | | |
| 50201 a/b/c | Convention Auto Travel | 34,000 | 38,500 | | | |
| 50202 | Convention Auto Purchase | 4,500 | | | | |
| Facilities & Equipment | | | | | | |
| 50301 | Telephone (Land & Cell) | 5,000 | 86,435 | | | |
| 50303 | Automated Church Services & Postage | 10,000 | | | | |
| 50304 | Administrative Office Supplies | 2,000 | | | | |
| 50305 | Utilities | 12,000 | | | | |
| 50306 | Insurance (Building) | 10,135 | | | | |
| 50307 | Building Maintenance | 18,000 | | | | |
| 50309 | Legal Assistance/Audit | 11,000 | | | | |
| 50210a/b | Operations Office Supplies | 2,000 | | | | |
| 50311 | Miscellaneous | 500 | | | | |
| 50312 | Computer Network | 11,800 | | | | |
| 50203 | Major Auto Expense | 2,000 | | | | |
| 50313 | Printing Equipment Maintenance | 2,000 | | | | |
| Page 1 Totals | | | 638,844 | 0 | 0 | 6200 |
| | | | | | | |
| | | | | | | |

| Line No. | Description | Amount | 2023 Budget | Ola Cox Offering | NAMB | Foundation |
|---------------------------------------|------------------------------------|--------|-------------|------------------|---------|------------|
| Evangelism & Strengthening | | | | | | |
| 50401 | Annual Meeting | 10,000 | 132,500 | | | |
| 50402 | Executive Board/Committees | 6,000 | | | | |
| 50403 | Convention President Expenses | 1,000 | | | | |
| 50404 | SBC Committee on Committees | 1,500 | | | | |
| 50405 | Gospel Intensives | 18,000 | | | 18,000 | |
| 50406 | Gospel Resources and Training | 25,000 | | | 25,000 | |
| 50407 | Collegiate Initiatives | 2,000 | | | | |
| 50408 | YEC | 34,000 | | | 34,000 | |
| 50409 | M.A.B.R. | 8,000 | | | 6,000 | |
| 50410 | Summit Camp | 20,000 | | 10,000 | 10,000 | |
| 50412 | VBS Training | 7,000 | | | 7,000 | |
| Cooperative Missions | | | | | | |
| 50502 | International Mission Partnerships | 6,000 | 90,150 | | | |
| 50503 | Disaster Relief | 7,000 | | 7,000 | | |
| 50504 | Church Revitalization | 5,000 | | 5,000 | | |
| 50505 | Church Planting Partnerships | 5,000 | | 5,000 | | |
| 50506 | WMU President's Expense | 150 | | | | |
| 50507 | Women's Ministry | 500 | | | | |
| 50508 | Mission Team Education | 500 | | | | |
| 50509 | Missions Awareness | 25,000 | | 5,000 | | |
| 50510 | Association Support | 40,000 | | 40,000 | | |
| 50314 | Tithely Fees | 1,000 | | | | |
| Page 2 Totals | | | 222,650 | 72,000 | 100,000 | 0 |

| Line No. | Description | Amount | 2023 Budget | Ola Cox Offering | NAMB | Foundation |
|------------------------------------|---|----------------------|---------------------|------------------|------------------|------------|
| Pastoral Ministries | | | | | | |
| 50602 | Church Ministers Retirement Contributions | 20,500 | 70,500 | 6,000 | | |
| 50603 | Pastors' Conference | 3,000 | | | | |
| 50604 | Ministers Wives Ministry | 1,000 | | | | |
| 50605 | Pastoral Ministries | 3,000 | | | | |
| 50606 | Pastor's Family Conference & Retreat | 25,000 | | 16,000 | | |
| 50607 | Bivocational Pastors' Retreat | 8,000 | | | | |
| Church Planting Development | | | | | | |
| 50700 | Church Planting Funds | 10,000 | | | 10,000 | |
| | Page 3 Totals | | 70,500 | 22,000 | 10,000 | 0 |
| Summary | | | | | | |
| | Personnel/Administration | Page 1 | 638,844 | 0 | 0 | 6200 |
| | Evangelism & Missions | Page 2 | 222,650 | 72,000 | 100,000 | 0 |
| | Pastoral Ministries | Page 3 | 70,500 | 22,000 | 10,000 | 0 |
| | Grand Totals | | 931,994 | 94,000 | 110,000 | 6200 |
| | Cooperative Program (42%) | 721,794 | 522,678 | | | |
| | Total 2023 Working Budget | | \$ 1,454,672 | | | |
| | | Other Revenue | \$ 210,200 | | | |
| | | | \$ 1,244,472 | | | |
| | To balance this 2023 Working Budget (Spending Plan) will require a monthly average giving to the Cooperative Program | | \$ 103,706 | Other Revenues | | |
| | | | | Ola Cox | \$94,000 | |
| | | | | NAMB RMB | \$110,000 | |
| | | | | Bap Foun | 6200 | |
| | Non Budgeted Revenues | Amounts | | Total | \$210,200 | |
| | Interest | 18,000 | | | | |
| | Registrations | 40,000 | | | | |
| | Total | 58,000 | | | | |

January

7 WVCSB Executive Board
 22 Sanctity of Human Life Sunday
 27-28 VBS Institute

February

19 Focus on WMU Sunday
 24-25 Bivocational Retreat

March

3-4 Youth Evangelism Conference (YEC)
 5-12 Week of Prayer and Mission Study for North American
 Missions and the Annie Armstrong Easter Offering
 9 WVCSB Order of Business Committee
 9-11 Disaster Relief Academy
 12 Daylight Savings Time Begins
 17-18 State VBS Clinic
 19 Church Planting Emphasis Sunday
 23-24 Disaster Relief Academy

April

1 WVCSB Executive Board
 7 Good Friday (Office Closed)
 14-15 Ministers' Wives Retreat
 22 WMU Officers Council

May

4 National Day of Prayer (SBC)
 14 Mother's Day
 14-20 Christian Home Week
 29 Memorial Day (Office Closed)

June

11-12 National WMU, New Orleans, LA
 11-12 SBC Pastor's Conference, New Orleans, LA
 13-14 SBC Annual Meeting, New Orleans, LA
 18 Father's Day
 26-30 Summit Camp

July

4 Independence Day (Office Closed)
 10-12 Pastor's Family Conference & Retreat
 16 WV Disaster Relief Day

August

6 Send Relief Sunday (SBC)
 10 Finance Committee Meeting (WVCSB)
 17 Credentials Meeting (WVCSB)
 27 Global Hunger Sunday

September

4 Labor Day (Office Closed)
 9 WVCSB Executive Board
 10-17 Week of Prayer and Mission Study for WV
 Missions and the Ola Cox State Missions Offering
 21 WVCSB Nominating Committee
 21 WVCSB Committee on Committees
 22-23 Men and Boys Retreat (M.A.B.R.)

October

1 Cooperative Program Emphasis Sunday (SBC)
 2-6 Gospel Initiatives
 6-7 WMU Mission Celebration

November

2 WVCSB Executive Board
 2 Pastors' Conference and Ministers' Wives Gathering
 2-3 WVCSB Annual Meeting
 5 Daylight Saving Time Ends
 6 Baptist Women's World Day of Prayer
 23 Thanksgiving (Office Closed 23rd & 24th)

December

3-10 Week of Prayer and Mission Study for International
 Missions and the Lottie Moon Christmas Offering
 25 Christmas (Office Closed 12/25/23 to 1/2/2024)



“Just as each one has received a gift, use it to serve others, as good stewards of the varied grace of God. If anyone speaks, let it be as one who speaks God’s words; if anyone serves, let it be from the strength God provides, so that God may be glorified through Jesus Christ in everything. To him be the glory and the power forever and ever. Amen.” (1 Peter 4:10-11)

