



2023

WVCSB BUDGET LINE DESCRIPTIONS



Family On Mission



EVANGELISM AND DISCIPLESHIP
(50405-50412)

50405 Gospel Intensives

WVCSB will provide regional conferences for continuing education and fellowship to assist churches with best practices in evangelism, discipleship, and stewardship. This budget stipends top-level leaders to come to WV to pour into our pastors and leaders to dream big and imagine God's future for their church or ministry, and encourages WV pastors to practice the idea of koinonia around the state while being challenged in theology and orthopraxy.

50406 Gospel Resources and Training

Supplies resources such as books and giveaways, evangelism toolbox training, and Sunday school/small group training for associational or individual church levels. Supports collegiate/young adults in conversational evangelism with hands-on training, and catalyzes WVCSB churches in their own evangelism efforts such as local school engagement, sports outreach ministries, sportsman's expos, and other culture engaging venues for gospel sharing.

50407 Collegiate Initiatives

Supports collegiate events outside of evangelism including discipleship emphasis, special projects, or retreats. This also includes future funding to help recruit new collegiate campus leaders on one of many WV campuses.

50408 YEC (Youth Evangelism Conference)

YEC is the single largest WVCSB gathering, and the largest Christian gathering in the state for 6-12 grade students. Students get away from life's distractions and focus their hearts on Christ through fellowship, worship, and gospel-centered teaching. This life-changing experience makes much of Jesus and seeks to empower students throughout West Virginia to boldly share the gospel as they live for him in today's world - strengthened and sent to be on mission both locally and globally. We have seen many lives transformed for eternity, and many students commit to vocational ministry.

50409 M.A.B.R. (Men and Boys Retreat)

This catalytic event is designed to assist the local church in developing and strengthening ministry to men and boys. The method behind this event is simple, connect men with their sons and/or grandsons in an outdoor environment which God himself created for man to enjoy; allowing men step away from their jobs, the noise and distractions, enabling them to better hear God's voice, as well as the voices of their sons and grandsons. The ultimate goal is for men to become devoted followers of Jesus Christ, develop a biblical worldview, and pass on a Christ honoring legacy.

50410 Summit Camp

Our summer camp for 6-12 graders has been a highly energetic, relational, and well attended event since it's launch in 2021. Student engaging worship is a priority to establish an avenue to the Lord, the Word of God is taught clearly and unapologetically to help students understand the seriousness of following Jesus daily, and recreation is a large part of the week. Gospel conversations occur in worship rallies, devotion segments, and individual relationships to equip students to become an evangelistic force on their campuses. Counselors are fully resourced and trained to share their faith during the week, and the Gospel is the number one focus along with discipleship.

50412 VBS Training

The WVCSB assists most of our VBS state leadership team by attending an outside VBS preview. These funds help subsidize costs of registration, accommodations, food, and travel. Team members learn about various church cultures, strategies, best practices, and evangelism methods to better train associational and church leadership across WV. We invite all WVCSB churches and associations to take part in our yearly one day training - a great tool for cultivating relationships and sharing ideas and evangelism strategies.



COOPERATIVE MISSIONS
(50502-50510; 50314)

50502 International Mission Partnerships

Our vision to make Jesus known both in and through West Virginia is carried out by reaching unreached people with the Gospel around the world through strategic mission partners. This budget line funds travel and costs for WVCSB state office staff in direct international engagement for WVCSB.

50503 Disaster Relief

These funds are used specifically to strengthen West Virginia Southern Baptist Disaster Relief infrastructure and train volunteers for response to disasters, ministering to a community in crisis, and sharing the gospel in and through West Virginia.

50504 Church Revitalization

Opportunities for pastors and churches to discover effective processes and receive coaching to restore health within their congregations

50505 Church Planting Partnerships

Awareness, coaching, and leadership development for church planters, new church starts, and their sending churches

50506 WMU President's Expense

Each fall WMU (Women's Missionary Union) gathers for their annual meeting and Missions Celebration to celebrate and encourage mission involvement in our state and around the world.

50507 Women's Ministry

WVCSB seeks to equip women to thrive in ministry through their local church. Specific gatherings for women offer a variety of experiences including retreats, biblical training, prayer and worship, and relationship building.

50508 Mission Team Education

Provides for the education and training of mission teams coming to serve West Virginia Southern Baptists as well as West Virginia mission teams serving in and through West Virginia.

50509 Missions Awareness

Promotes all WVCSB and SBC Cooperative Program ministry and events through a variety of resources including print, web, social media, video, and experience elements. We believe we replicate what we celebrate, and every asset of missions awareness is meant to unify our convention family around the mission to participate and pray.

50510 Association Support

Funded entirely through the Ola Cox State Missions Offering, each of our ten associations receive an equal amount from these receipts as we work to partner and strengthen local missions.

50314 Tithely Fees

For convenience, the WVCSB makes available the option to submit one-time or recurring financial gifts through our website. This budget item covers the transaction fees charged by our online giving processor instead of the donor incurring them.



PASTORAL MINISTRIES
(50602-50607)

50602 Church Ministers Retirement Contributions

This benefit is available to any WVCSB church pastor and minister participating in retirement investment through Guidestone Financial Resources. WVCSB contributes up to \$17.50 per month to each participant's 503b.

50603 Pastors' Conference

The fellowship of WVCSB pastors hosts a Pastors' Conference each year immediately preceding the WVCSB Annual Meeting. These funds help to front travel and other expenses for program guests.

50604 Ministers Wives Ministry

These funds are for the sole purpose of gathering pastors' wives together for inspiration, relationship building, peer-to-peer ministry, mutual support and prayer.

50605 Pastoral Ministries

These funds are reserved primarily for direct ministry by the WVCSB Executive Director to pastors and their families.

50606 Pastor's Family Conference and Retreat

Formerly Shepherding the Shepherd, every two years WVCSB provides this event specifically designed for the pastors' family. As the average age of WVCSB pastors is lower, there are a growing number of younger pastor's families, so we're intentionally retooling this gathering to include programming for children and students.

50607 Bivocational Pastors' Retreat

Bivocational pastoring is the way of the future for the majority of congregations in North America. This annual retreat is specifically designed to encourage and equip the bivocational pastor, and help him and his wife deal with the unique challenges of this lifestyle.

NON-BUDGETED DESIGNATED FUNDS (DBR-4000 ACCOUNTS)

Emergency Relief Fund for Churches

There are times when a pastor's household has an unforeseen emergency and need groceries, housing, or other essentials for living. These funds are reserved for "emergencies" to give a pastor and his household immediate help in a crisis situation.

Disaster Relief Fund

West Virginia Southern Baptists have one of the most active, up-to-date trained Disaster Relief forces in the Southern Baptist Convention. When a disaster occurs, our teams are ready to be onsite with specialized teams to meet needs and share Jesus.

Pastoral Development Fund

This fund helps to extend our capacity to provide training for pastors and spiritual enrichment for pastors' families. This has been used to help with Shepherding the Shepherd conferences.

Special WVCSB Building Maintenance

When there is a major repair or replacement (HVAC, roof, parking lot) need for the WVCSB building, this fund provides the means to get it done without taxing reserves.

Youth Evangelism (YEC Offering)

Each year at YEC, students give an offering to a designated mission cause. This has included church planting, disaster relief, and local outreach and mercy ministry efforts.

Executive Director Special Travel

From time to time, the WVCSB Executive Director has *unplanned travel*, to represent WVCSB in a special meeting, round-table, or other unforeseen in-person gathering.



**RECORD
ATTENDANCE**

100

**ATTENDANCE
LAST SUNDAY**

58

**OFFERING
LAST SUNDAY**

1624

OLA COX

1150

**BUILDING
FUND**

